OFFEROR TO INDICATE COMPANY NAME PRO			D		GOVERNMENT				
CITY, STATE, ZIP					DCAA			POSITIO	
SOLICIATION NUMBER	TASK II								
WORKSITE	1.101.11								
COMPOSITE									
ELEMENT/CATEGORY	HOURS		AMOUNT	HOURS		AMOUNT	HOURS		AMOUNT
ELEMENT/CATEGORY	HOURS		AMOUNI	HOURS		AMOUNT	HOURS		AMOUNI
D									
Direct Labor									
Program Manager (K)	9,600		144,000	9,600		\$0.00	9,600		\$0.00
Senior business Financial Manager (K)	38,400		576,000	38,400		\$0.00	38,400		\$0.00
Business Financial Manager	182,400		2,736,000	182,400		\$0.00	182,400		\$0.00
Junior Business Financial Manager	48,000		720,000	48,000		\$0.00	48,000		\$0.00
Librarian/Document Coordinator	14,400		216,000	14,400		\$0.00	14,400		\$0.00
Technical Illustrator	14,400		216,000	14,400		\$0.00	14,400		\$0.00
Administrative Assistant	9,600		144,000	9,600		\$0.00	9,600		\$0.00
- Administrative 1 Essistant	7,000		11,000	7,000		ψ0.00	7,000		40.00
Subtotal direct labor			\$4,752,000.00			\$0.00			\$0.00
			, , ,			,			, , , , , ,
Labor Overhead									
Off site			\$381,600.00			\$0.00			\$0.00
On site			\$0.00			\$0.00			\$0.00
Fringe Benefits			\$807,840.00			\$0.00			\$0.00
Tringe Benefits			\$607,640.00			\$0.00			\$0.00
Subtotal labor overhead			\$1,189,440.00			\$0.00			\$0.00
T-4-1			Φ5 041 440 00			#0.00			60.00
Total			\$5,941,440.00			\$0.00			\$0.00
TOTAL LABOR HOURS	316,800			316,800			316,800		
Other Direct Costs									
Material*			\$9,075,000.00			\$0.00			\$0.00
Travel*			\$250,000.00			\$0.00			\$0.00
Subtotal			\$9,325,000.00			\$0.00			\$0.00
						·			
Material Handling Rate (if applicable)*			\$298,400.00			\$0.00			\$0.00
Total			\$9,623,400.00			\$0.00			\$0.00
Grand Subtotal			\$15,564,840.00			\$0.00			\$0.00
G&A			ψ12,20 1,010.00			φ0.00			φυ.υυ
Off site			\$230,785.92			\$0.00			\$0.00
On site			\$0.00			\$0.00			\$0.00
Subtotal			\$230,785.92			\$0.00			\$0.00
Total			\$15,795,625.92			\$0.00			\$0.00
Cost of Money*									
Off site			\$6,731.89			\$0.00			\$0.00
On site			\$0.00			\$0.00			\$0.00
Subtotal COM			\$6,731.89			\$0.00			\$0.00
Fixed Fee		6.00%	\$370,333.56		6.00%	\$0.00		6.00%	\$0.00
Total CPFF			\$16,172,691.37			\$0.00			\$0.00
*Notice de la lin formal adapte									
*Not included in fee calculation									

OFFEROR TO INDICATE COMPANY NAME	ATE COMPANY NAME PROPOSED						GOVERNMENT				
CITY, STATE, ZIP					DCAA			POSITION			
SOLICIATION NUMBER	TASK II										
WORKSITE											
BASE YEAR											
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT		
Direct Labor											
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00		
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00		
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00		
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00		
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00		
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00		
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00		
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	30.00	1,920	\$0.00	\$0.00		
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00		
			,								
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT		
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00		
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00		
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00		
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00		
Total			\$1,188,288.00			\$0.00			\$0.00		
TOTAL LABOR HOURS	63,360		\$1,100,200.00	63,360		\$0.00	63,360		\$0.00		
TOTAL LABOR HOCKS	05,500			05,500			05,500				
Other Direct Costs											
Other Direct Costs											
Material/Supplies *			\$1,815,000,00			\$0.00			\$0.00		
Travel*			\$50,000.00			\$0.00			\$0.00		
Subtotal			\$1,865,000.00			\$0.00			\$0.00		
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00		
Total			\$1,924,680.00			\$0.00			\$0.00		
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00		
G&A	0440.00	24.422	04447	60	0.004	00	00.5-	0.00:	AC		
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00		
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00		
Subtotal			\$46,157.18			\$0.00			\$0.00		
			42.450.425			00			AC		
Total			\$3,159,125.18			\$0.00			\$0.00		
Cost of Money*			****								
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00		
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00		
Subtotal COM			\$1,346.38			\$0.00			\$0.00		
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00		
Total CPFF			\$3,234,538.27			\$0.00			\$0.00		
* Not included in fee calculation	1										

CITY, STATE, ZIP SOLICIATION NUMBER WORKSITE OPTION ONE ELEMENT/CATEGORY Direct Labor Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead Off site	1,920 7,680 36,480 9,600 2,880 1,920	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$28,800.00 \$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00 \$43,200.00 \$28,800.00	1,920 7,680 36,480 9,600 2,880 2,880	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	HOURS 1,920 7,680 36,480	POSITION RATE \$0.00 \$0.00	AMOUNT \$0.00 \$0.00
WORKSITE OPTION ONE ELEMENT/CATEGORY Direct Labor Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	1,920 7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$28,800.00 \$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00	1,920 7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	1,920 7,680	\$0.00 \$0.00	\$0.00
OPTION ONE ELEMENT/CATEGORY Direct Labor Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	1,920 7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$28,800.00 \$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00	1,920 7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	1,920 7,680	\$0.00 \$0.00	\$0.00
ELEMENT/CATEGORY Direct Labor Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant	1,920 7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$28,800.00 \$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00	1,920 7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	1,920 7,680	\$0.00 \$0.00	\$0.00
Direct Labor Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	1,920 7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$28,800.00 \$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00	1,920 7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	1,920 7,680	\$0.00 \$0.00	\$0.00
Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00 \$43,200.00	7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	7,680	\$0.00	
Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00 \$43,200.00	7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	7,680	\$0.00	
Program Manager (K) Senior business Financial Manager (K) Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00 \$43,200.00	7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	7,680	\$0.00	
Senior business Financial Manager Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant	7,680 36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$115,200.00 \$547,200.00 \$144,000.00 \$43,200.00 \$43,200.00	7,680 36,480 9,600 2,880	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	7,680	\$0.00	
Business Financial Manager Junior Business Financial Manager Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	36,480 9,600 2,880 2,880	\$15.00 \$15.00 \$15.00 \$15.00	\$547,200.00 \$144,000.00 \$43,200.00 \$43,200.00	36,480 9,600 2,880	\$0.00 \$0.00	\$0.00			\$0.00
Junior Business Financial Manager Librarian/Document Coordinator Technical Hustrator Administrative Assistant Subtotal direct labor Labor Overhead	9,600 2,880 2,880	\$15.00 \$15.00 \$15.00	\$144,000.00 \$43,200.00 \$43,200.00	9,600 2,880	\$0.00			\$0.00	\$0.00
Librarian/Document Coordinator Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	2,880 2,880	\$15.00 \$15.00	\$43,200.00 \$43,200.00	2,880		\$0.00	9,600	\$0.00	\$0.00
Technical Illustrator Administrative Assistant Subtotal direct labor Labor Overhead	2,880	\$15.00	\$43,200.00		\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant Subtotal direct labor Labor Overhead					\$0.00	\$0.00	2,880	\$0.00	\$0.00
Subtotal direct labor Labor Overhead	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Labor Overhead			Į.	1,920	\$0.00	\$0.00	1,920	30.00	\$0.00
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
Labor Overhead									
			\$950,400.00			\$0.00			\$0.00
Off site	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	4,40,0000		7.0.,00000	70000	0.007.0	4000		0.000,0	
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Subtotal labor overhead			\$ 2 27,000100			φο.σσ			Ψ0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360		\$1,188,288.00	63,360		\$0.00	63,360		\$0.00
TOTAL LABOR HOURS	05,500			05,500			05,500		
Other Direct Costs									
Other Direct Costs									
16. 116. 11. 1			#4 O4 # 000 00			#0.00			
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*			. , , ,						
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM	φο.00	.025707	\$1,346.38	φ0.00	.000000	\$0.00	φ0.00	.000000	\$0.00
545544 CO.11			φ1,5+0.56			φ0.00			φ0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
FIACU FCC	φ1,434,443.1δ	0.0070	\$74,000.71	\$0.00	0.00%	\$0.00	30.00	0.00%	\$0.00
T-4-1 CDEE			\$3,234,538.27						
Total CPFF				I I		60.00			¢0.00
			φυ,4υ4,000.41			\$0.00			\$0.00
* Not included in fee calculation			φ3,434,330.41			\$0.00			\$0.00

OFFEROR TO INDICATE COMPANY NAME			DCAA		GOVERNMENT				
CITY, STATE, ZIP								POSITION	
SOLICIATION NUMBER	TASK II								
WORKSITE									
OPTION TWO									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
			1 2 1 2 2 1 1 2						
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
			-						
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Timge Belletins	4,550,100.00	17.0070	\$101,500.00	ψ0.00	0.0070	ψ0.00	φ0.00	0.0070	ψ0.00
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Subtotal labor overhead			\$237,000.00			φ0.00			ψ0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360		\$1,180,288.00	63,360		\$0.00	63,360		\$0.00
TOTAL LABOR HOURS	03,300			03,300			03,300		
Od Bi (C)									
Other Direct Costs									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
			·						
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*			,,						
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM	φ0.00	.023707	\$1,346.38	φυ.00	.000000	\$0.00	φο.00	.000000	\$0.00
pouroum COM			ψ1,540.56			φ0.00			φ0.00
					< 00001	#0.00			
Fived Fee	\$1 224 445 10	6.0004	\$74.066.71	&U UU					
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
	\$1,234,445.18	6.00%		\$0.00	6.00%		\$0.00	6.00%	
Fixed Fee Total CPFF	\$1,234,445.18	6.00%	\$74,066.71 \$3,234,538.27	\$0.00	6.00%	\$0.00 \$0.00	\$0.00	6.00%	\$0.00 \$0.00

OFFEROR TO INDICATE COMPANY NAME			DCAA	GOVERNMENT					
CITY, STATE, ZIP	·	PROPOSED			DCAA			POSITION	
SOLICIATION NUMBER	TASK II							POSITION	
	IASKII								
WORKSITE									
OPTION THREE									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
G.14.4.1.2			\$050 400 00			¢0.00			¢0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
	4,20,10000		7.00,0000	4 4 4 4 4	0.00,0	4	40100		4
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Subtotal labor overnead			\$237,000.00			\$0.00			\$0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360			63,360			63,360		
Other Direct Costs									
- IIII - IIII - III									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A			\$3,112,700.00			ψ0.00			ψ0.00
	¢140,220,00	21 120/	£46 157 10	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Off site	\$148,320.00	31.12%	\$46,157.18						
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
					I				
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*			,,						
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
	\$0.00	.023907		\$0.00	.000000		\$0.00	.000000	
Subtotal COM			\$1,346.38			\$0.00			\$0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
I									
									¢0.00
Total CPFF			\$3,234,538.27			\$0.00			20.00
Total CPFF			\$3,234,538.27			\$0.00			\$0.00
Total CPFF * Not included in fee calculation			\$3,234,538.27			\$0.00			\$0.00

Company Comp	PROPOSED PROPOSED				DCAA					
MORESTIFE HOURS RATE									POSITION	
OFFIDENCY HOURS RATE AMOUNT RATE		TASK II								
Fibric Labor										
Property										
Program Manager (K)	ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Program Manager (K)										
Smire brances Financial Manager (K)										
Biomer Substitution Substituti										
Numbro N										
Librarian Document Coordination										
Technical Bluerater										
Administrative Assistant										
Subtotal alfried Labor Systyle										
BASE RATE AMOUNT	Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
BASE RATE AMOUNT										
Off sine	Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Off sine										
Some										
Fringe Benefits \$950,400.00 17,00% \$161,568.00 \$0.00										
Subtotal labor overhead										
Total	Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total										
TOTAL LABOR HOURS	Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
TOTAL LABOR HOURS	m									
Other Direct Costs Material Handling Rate (if applicable)* \$1,865,000.00 \$3,100 \$50,000				\$1,188,288.00			\$0.00			\$0.00
Material/Supplies * S1,865,000.00	TOTAL LABOR HOURS	63,360			63,360			63,360		
Material/Supplies * S1,865,000.00	04 84 46 4									
Travel* S50,000.00 S50,000 S0,000 S0,0	Other Direct Costs									
Travel* S50,000.00 S50,000 S0,000 S0,0							40.00			***
Subtotal \$1,865,000.00 \$0.00 \$0.00 \$0.00 Material Handling Rate (if applicable)* \$1,865,000.00 \$2,968.00 \$0.00										
Material Handling Rate (if applicable)* \$1,865,000.00 3.20% \$59,680.00 \$0.00 0.00% \$0.00										
Total \$1,924,680.00 \$0,00 \$0,00 \$0,00 Grand Subtotal \$3,112,968.00 \$0,00 \$0,00 \$0,00 G&A \$000 \$148,320.00 \$1.12% \$46,157.18 \$0.00 \$0,00 \$0,00 \$0,00 On site \$0.00 \$7.52% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal \$46,157.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total \$3,159,125.18 \$0.00 \$0.00 \$0.00 \$0.00 Cost of Money* \$0.00 \$1,346.38 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal COM \$1,346.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fixed Fee \$1,234,445.18 \$6.00% \$74,066.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total CPFF \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Subtotal			\$1,865,000.00			\$0.00			\$0.00
Total \$1,924,680.00 \$0,00 \$0,00 \$0,00 Grand Subtotal \$3,112,968.00 \$0,00 \$0,00 \$0,00 G&A \$000 \$148,320.00 \$1.12% \$46,157.18 \$0.00 \$0,00 \$0,00 \$0,00 On site \$0.00 \$7.52% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal \$46,157.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total \$3,159,125.18 \$0.00 \$0.00 \$0.00 \$0.00 Cost of Money* \$0.00 \$1,346.38 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal COM \$1,346.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fixed Fee \$1,234,445.18 \$6.00% \$74,066.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total CPFF \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	W	#1 055 000 00	2.200/	050 500 00	#0.00	0.000/	40.00	60.00	0.000/	40.00
Same		\$1,865,000.00	3.20%		\$0.00	0.00%		\$0.00	0.00%	
G&A Off site \$148,320.00 \$1.12% \$46,157.18 \$0.00 0.00% \$0.00 <td></td>										
Off site \$148,320.00 31.12% \$46,157.18 \$0.00 0.00% \$0.00 \$0.00 0.00% \$0.00 On site \$0.00 7.52% \$0.00 <td></td> <td></td> <td></td> <td>\$5,112,968.00</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td>				\$5,112,968.00			\$0.00			\$0.00
On site \$0.00 7.52% \$0.00 <		\$140,220,00	21 120/	¢46 157 10	¢ስ ስስ	0.000/	¢0.00	60.00	0.000/	\$0.00
Subtotal \$46,157.18 \$0.00 \$0.00 \$0.00 Total \$3,159,125.18 \$0.00 \$0.00 \$0.00 Cost of Money* \$0.00										
Total \$ \$3,159,125.18 \$ \$0.00		\$0.00	1.52%		\$0.00	0.00%		\$0.00	0.00%	
Cost of Money* Cost of	Subtotal			\$40,157.18	-		\$0.00			\$0.00
Cost of Money* Cost of	Total			\$2 150 125 10			¢0.00			60.00
Off site \$72,000.00 .018700 \$1,346.38 \$0.00 .000000 \$0.00 .000000 \$0.00 On site \$0.00 .025967 \$0.00 \$0.00 .000000 \$0.00 \$0				\$3,139,123.18			\$0.00			\$0.00
On site \$0.00 .025967 \$0.00		\$72,000,00	010700	¢1 24¢ 20	¢0.00	000000	¢0.00	60.00	000000	60.00
Subtotal COM \$1,346.38 \$0.00 \$0.00 \$0.00 Fixed Fee \$1,234,445.18 6.00% \$74,066.71 \$0.00 6.00% \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Fixed Fee \$1,234,445.18 6.00% \$74,066.71 \$0.00 6.00% \$0.00 \$		\$0.00	.023967		\$0.00	.000000		\$0.00	.000000	
Total CPFF \$3,234,538.27 \$0.00 \$0.00	Subtotal COM			\$1,346.38			\$0.00			\$0.00
Total CPFF \$3,234,538.27 \$0.00 \$0.00	Fined Fee	¢1 224 445 10	6.000/	\$74.0CC.71	\$0.00	6.000/	\$0.00	60.00	6.000/	60.00
	rixeu ree	\$1,234,445.18	6.00%	\$/4,066./1	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
	Total CDEE			\$2.224.529.25			\$0.00			\$0.00
* Not included in fee calculation	I Utai CITF			\$3,434,538.27			\$0.00			\$0.00
* NO INCIDENCE IN ITE CARCUIATION	* Not included in fee coloniation									
	* Not included in fee calculation				1					